



KHSAA Regional Baseball Tournament Financial Report

KHSAA Form BA107
Rev. 4/99

(return one copy to KHSAA by prescribed deadline.)

REGION # 11 HELD AT Western Hills DATES 5/29 - 6/1

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00	7137	
	Broadcasting		-	
	Sponsorship		-	
	TOTAL REVENUE (1)			7137.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		1682.20	
	Trophies		55.17	
	Travel for Participating Teams		-	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		2756.60	
	TOTAL EXPENSES (2)			4493.97
Part C	Net Profit (Part A (1) minus Part B (2) total)			2643
Part D	Allowance to Host School		243.66	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Model Lab	293.66	Scott County			
Dunbar	293.66	Lex. Catholic			
Henry Clay	293.66				
Woodford	293.66				
Franklin County	293.66				
Madison Southern	293.66				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	719
2	398
3	39 98 311
4	
5	
6	
7	
Total	1425

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

Jenny McCarty
MANAGER

Western Hills
SCHOOL

502-330-7616
DAYTIME PHONE

2006 Regional Baseball Expenses

Baseballs	242.65
Medals for Winner	91.25
Security	820.00
Training Services	280.00
Announcer	125.00
Scorekeeper	125.00
Hospitality	55.25
Field Maintenance	74.95
All Tournament Plaques	182.50
Gate Workers	360.00
Tournament Managers	400.00

Total: 2756.60